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| **Goal/Activity** |  | **Funding** | **Period** | **Completion** |
| **Goal 2.** | **Support Nonprofit Office** |  |  |  |
| **Objective 2.1** | **Promote Efficient & Effective Office Management** |  |  |  |
| 2.1.a. | 1. Provide Part B funds for  office general operations  and activities. | $200,000 | Each Year | Year 1: ED provided activity reports at each SILC meeting.  Year 2: ED reports @SILC & at monthly Finance Committee Mtgs  Year 3: |
| 2.1.b. | 1. VR & NCSILC will research  options to better access  Part B Funds within the  guidelines of DHHS |  |  | Year 1. DVR Ex-Officio researching options.  Year 2: DVR researching options.  In June 2012, SILC cannot meet payroll due to unreimbursed Part B funds  Year 3: |
| 2.1.c. | 1. NC DVRS will process, upon  Receipt of documentation,  payment for reimburse-  ment of expenses. |  |  | Year 1. Reports made by ED at each SILC ,  Year 2: ED reports at each SILC and Fiscal Mgr. reports monthly to NCSILC Finance Committee re: timeliness of DVR reimbursement  of expenses.  Year 3: Reports provided @ ea. SILC |