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| --- | --- | --- | --- | --- |
| **Goal/Activity** |  | **Funding** | **Period** | **Completion** |
|  **Goal 3.**  | **Increase Youth Participation** |  |  |  |
| **Objective 3.1** | **Increase Youth Participation**  **and Leadership** |  |  |  |
|  3.1.a. | Establish Youth Committee | $18,527 | Each Year | Complete |
|  | 1. Members between 15 & 28 |  | Year 1 | Complete |
|  | 2. Implement annual Forum |  |  | Complete |
|  | 3. SILC monitor progress |  |  | Reports provided @ each SILC |
|  3.1.b | Conduct Annual YLF |  | Each Year |  |
|  |  1. Contract with org. to  conduct Forum |  | Year 1 | Complete – Alliance CIL contract |
|  |  2. Youth ages 15-28 |  |  | Year 1 - CompleteYear 2 – in progressYear 3- |
|  |  3. Youth led and Youth run |  |  | Year 1 - completeYear 2 – completeYear 3 |
|  3.1.c | Monitor progress of Forum |  | Each Year |  |
|  | 1. Report Qtrly to SILC |  | Each Quarter | Year 1 – CompleteYear 2 – In ProgressYear 3 |
|  | 2. Review Evaluations  |  | Each year | Year 1 – Reported to SILCYear 2 –Year 3 |
|  | 3. Increase participation 10%  per year |  |  | Year 1 N/AYear 2 – completeYear 3 |
|  3.1.d | Committee Report quarterly  to NCSILC on Forum Plans |  | Each Quarter | Year 1 – CompleteYear 2 – Complete to dateYear 3 - |
| **Objective 3.2** | **Increase Awareness –**  **Disability History & IL** |  |  |  |
|  3.2.a. | Provide Education Progs. |  | Each Year | Year 1 &2 – Complete |
|  | 1. Students complete evals. |  |  | Year 1 –Year 2Year 3 |
|  | 2. Report results to SILC |  |  | Year 1 –Year 2Year 3 |
|  3.2.b. | Recruit Youth for SILC  Membership |  |  | Year 1 – 3 RecommendedYear 2 – Year 3 -  |